

State of Washington

Agency Activity Inventory System

Agency Activity by Agency

Approp Period 2001-03

Activity Version: 2001-03 Recast Actuals

Agency: 377 - Spokane Intercollege R&T Institute

Statewide Result: Improve the economic vitality of businesses and individuals

Commercializing Technology

The Institute helps companies bring their new technologies to market and attract public and private sector funding. The services provided by the Institute include technology assessment, marketing services and research, business development, and financial analysis.

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GFS\$	\$2,027,812
Other \$	\$787,517
FTEs	12.4

\$2 815 329

\$975 408

Agency Priority:

Total \$

Expected Results

Complete eight commercialization projects per year. Recruit three new incubator clients per year. Seek \$3.6 million in federal funding from the Department of Defense and National Science Foundation. Hire or coordinate the placement of 10 students per year.

Statewide Result: Improve the economic vitality of businesses and individuals

Administrative Activity

This activity provides for the administration of the Spokane Intercollegiate Research and Technology Institute.

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GFS\$	\$852,515
Other \$	\$122,893
FTEs	3.6

Agency Priority:

Total \$

Expected Results

Sub-Total for Agency 377 - Spokane Intercollege R&T Institute

Totals _	\$3,790,737
GFS	\$2,880,327
Other	\$910,410
FTEs	16.0